



BOARD ACTION REQUEST FORM

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SECTION 1: PURPOSE

The BOARD ACTION REQUEST FORM is designed to 1) enhance the orderly and efficient conduct of Committee and Board meetings; 2) serve as prior notice to all interested parties; 3) aid the Committee Chairs in meeting preparation; 4) provide the Departments with a mechanism for formal communication with the Board; and 5) aid in the creation of the official record of the meeting.

To request an item be added to a committee agenda, submit the completed FORM and all supporting documentation to the applicable Committee Chair for consideration at least 5 days prior to the meeting date/time.

SECTION 2: OVERVIEW

Subject: New Marksman Rifle and Equipment Purchase Requested by: Sheriff Clay Whelan

To Committee(s): Finance and Executive Committees Meeting Date(s) 2/16/23

Action Requested (Select One): [] Motion [] Resolution [] Ordinance [X] Contract Approval

Executive Session [] YES [] NO 5 ILCS 120/2(c) Exception:

Requestor's Recommended Action:

Request to purchase Marksman Rifles that were budgeted for and appropriated in the Capital Expense Plan for FY23

SECTION 3: PROPOSAL

Describe the action requested, including relevant background information, applicable statutory references, potential impact to the County and/or any other departments, and the proposed implementation timeline. Attach additional pages if needed.

During the budget process for FY23, a Capital Budget Request for FY23 was submitted on four (4) precision marksman rifles and the supporting equipment. The amount of \$37,400.00 was approved for the FY23 Capital Plan.

SECTION 4: FINANCIAL IMPACT

Provide specific financial details including revenue or expenses associated with the request and if this is a one-time or recurring expense. If this is an unanticipated (unbudgeted) expense, explain the catalyst for the request. Attach relevant documents such as revenue/expense projections or vendor bids/quotes.

Budgetary Status (check all that apply): Cost of Proposed Action: \$ 37,419

- [] This action has no budgetary implications.
[X] Funds are available in this FY budget. Line-item Description/Number CIF Equipment / 022-000-580401
[] Funds are not budgeted in this FY. Proposed funding source:
[] If approved, funds will be requested for this action in next year's budget.
[] This action will bring in additional revenue of \$ Line-item
[] This action will reduce expenditures and/or be budget neutral.

**Lee County
Capital Plan**

		FY23 Proj	FY24 Proj	FY25 Proj	FY26 Proj	FY27 Proj
	Estimated Beg. Funds	6,000,000	2,560,100	1,590,100	1,192,100	912,100
Dept	Item					
Buildings	Carpet Replacement	35,000	35,000	35,000	35,000	35,000
Buildings	Courts HVAC ground	510,000				
Buildings	Courts HVAC roof	1,300,000				
Buildings	Old Crthse Plaster Repair	144,000				
Buildings	LEC Control Replace (priority?)	124,000				
Buildings	Hway Building (band-aid?)	1,000,000				
IT	Hardware and Software	97,000	100,000	100,000	100,000	100,000
EMA	8 New Computers	8,000				
Sheriff	Bullet Proof Vests	9,500				
Sheriff	21 Mobile Squad Computers	33,000	33,000			
Sheriff	Squads	142,000	145,000	145,000	145,000	145,000
Sheriff	Rifles	37,400				
Buildings	Retaining wall		145,000			
Buildings	Old Crthse Roof		135,000			
Buildings	New Crthse Roof		97,000	118,000		
Sheriff	Body Cameras		280,000			
		3,439,900	970,000	398,000	280,000	280,000
	Estimated End Funds	2,560,100	1,590,100	1,192,100	912,100	632,100

Per 8-29-2022 Finance Budget meeting: \$124,000 for LEC Control Replacement was reallocated to FY 2024.

Precision Marksman Equipment

Description	Make/Model	Price	Qty	Ext Price
Weapon System				
Semi Auto Precision Rifle	Geissele 6mm ARC	\$2,845	4	\$11,380.00
Scope	Night Force NX8 2-20	\$1,743	4	\$6,972.00
Scope Rings	Geissele 30mm extended	\$325	4	\$1,300.00
Sling		\$100	4	\$400.00
Magazine		\$32	12	\$384.00
Bipod	Harris 6-9" w/ QD Mount	\$236	4	\$944.00
Suppressor	SilencerCo Chimera	\$700	4	\$2,800.00
Suppressor Cover		\$100	4	\$400.00
Ammunition				
Hornady 6mm ARC, case of 1k	106gr Tactical Application Police	\$1,107.87	6	\$6,647.22
Support Equipment				
Chest Rig	Eberlestock Recon System	\$321	4	\$1,284.00
Soft Case/Shooting Mat Combo		\$144	4	\$576.00
Gear Bag		\$220	4	\$880.00
Rear Squeeze Bag		\$28	4	\$112.00
Cleaning Kit		\$85	2	\$170.00
Range Finder		\$270	4	\$1,080.00
Spotting Scope	Vortex, Angled Spotting Scope	\$630	2	\$1,260.00
Tripod for Spotting scope	ShadowTech Carbon Fiber	\$305	2	\$610.00
Ball Head for Spotting Scope/Tripod		\$110	2	\$220.00
Total				\$37,419.22